

ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report (July 01 to December 31, 2021)

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	OTHER SUPPLIES & MATERIALS (PROCURED OUTSIDE P.S)																						
n/a	- Procurement of Executive Chair	MIMAROPA	Shopping	09-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jul-21	N/A	N/A	05-Aug-21	05-Aug-21	GAA	14,700.00	14,700.00		14,520.00	14,520.00	
n/a	- Procurement of COVID-19 equipment (Alcohol, facemask)	MIMAROPA	Shopping	31-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-21	N/A	N/A	02-Sep-21	02-Sep-21	GAA	6,460.00	6,460.00		6,000.00	6,000.00	
n/a	- Procurement of glass plaque	MIMAROPA	Shopping	31-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-21	N/A	N/A	05-Oct-21	05-Oct-21	GAA	1,400.00	1,400.00		1,350.00	1,350.00	
n/a	- Procurement of COVID-19 equipment (Alcohol, facemask)	MIMAROPA	Shopping	15-Oct-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-21	N/A	N/A	22-Oct-21	22-Oct-21	GAA	4,260.00	4,260.00		3,920.00	3,920.00	
n/a	unavailability of requested supplies (janitorial supplies)	MIMAROPA	Shopping	26-Nov-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-21	N/A	N/A	14-Dec-21	14-Dec-21	GAA	20,350.00	20,350.00		17,023.60	17,023.60	
	REPAIRS AND MAINTENANCE																						
n/a	- Repair and maintenance of motor vehicle 2013 Monterosport GLX	MIMAROPA	shopping	07-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-21	N/A	N/A	14-Jul-21	14-Jul-21	GAA	25,150.00	25,150.00		23,750.00	23,750.00	
n/a	- Replacement of parts of motor vehicle 2013 Monterosport GLX	MIMAROPA	shopping	15-Oct-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-21	N/A	N/A	21-Oct-21	21-Oct-21	GAA	700.00	700.00		600.00	600.00	
n/a	- Repair and maintenance of motor vehicle 2013 Monterosport GLX	MIMAROPA	shopping	03-Dec-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Dec-21	N/A	N/A	07-Dec-21	07-Dec-21	GAA	1,100.00	1,100.00		1,000.00	1,000.00	
n/a	- Replacement of parts of motor vehicle 2013 Monterosport GLX	MIMAROPA	shopping	03-Dec-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Dec-21	N/A	N/A	08-Dec-21	08-Dec-21	GAA	10,450.00	10,450.00		10,100.00	10,100.00	
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																						
n/a	- Procurement of IT Supplies	MIMAROPA	shopping	12-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jul-21	N/A	N/A	04-Aug-21	04-Aug-21	GAA	36,000.00	36,000.00		35,660.00	35,660.00	
n/a	- Procurement of IT Subscription	MIMAROPA	Negotiated - SVP	23-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-21	N/A	N/A	29-Sep-21	29-Sep-21	GAA	74,000.00		74,000.00	66,680.00	66,680.00	
n/a	- Procurement of IT Supplies	MIMAROPA	Negotiated - SVP	09-Nov-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Dec-21	N/A	N/A	22-Dec-21	22-Dec-21	GAA	46,700.00		46,700.00	43,128.00	43,128.00	
																		241,270.00	120,570.00	120,700.00	223,731.60	113,923.60	109,808.00
																		241,270.00			223,731.60		
Total Alloted Budget of Procurement Activities																		241,270.00					
Total Contract Price of Procurement Actitivtes Conducted																		223,731.60					
Total Savings (Total Alloted Budget - Total Contract Price)																		17,538.40					


Prepared by:

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APPROVED:


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