

ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of December 31, 2018

| Code (UACS/P AP) | Procurement | Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | Remarks (Explaining changes from the APP) | | | | | |
|--|--|-----------------|--------------|---------------------------|--|----------------|--------------|-------------------|------------------|----------------|-----------|----------------------------------|------------------|-------------------|----------------------|-----------------|-------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---|----|--|--|--|--|
| | | | | | Pre-Proc Conference (Purchase Request) | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award (Purchase Order) | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUPPLIES (Common-Use) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Purchased of supplies at Procurement Service (office supplies) | | IV-B | Agency-to-Agency (DBM-PS) | 09/14/18 | | | | | | | 09/17/18 | | | | 9/18/2018 | GAA | 2,633.29 | 2,633.29 | | 2,387.86 | 2,387.86 | | | | | | |
| n/a | - Purchased of supplies outside Procurement Service due to unavailability of requested supplies (common use supplies) | | IV-B | Shopping | 09/14/18 | | | | | | | 09/26/18 | | | 09/27/18 | 9/28/2018 | GAA | 17,960.00 | 17,960.00 | | 16,220.00 | 16,220.00 | | | | | | |
| n/a | - Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toners) | | IV-B | Shopping | 09/14/18 | | | | | | | 09/26/18 | | | 09/27/18 | 9/28/2001 | GAA | 36,400.00 | 36,400.00 | | 15,225.00 | 15,225.00 | | | | | | |
| n/a | - Purchased of supplies outside Procurement Service due to unavailability of requested supplies (office supplies) for seminars | | IV-B | Shopping | 10/11/18 | | | | | | | 04/16/18 | | | 04/19/18 | 4/24/2018 | GAA | 1,620.00 | 1,620.00 | | 600.00 | 600.00 | | | | | | |
| OTHER SUPPLIES & MATERIALS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Purchase of labor code book | | IV-B | Shopping | 08/31/18 | | | | | | | 08/05/18 | | | | 9/5/2018 | GAA | 1,500.00 | 1,500.00 | | 1,499.00 | 1,499.00 | | | | | | |
| n/a | - Printing of tarpaulin for CSC Anniversary and Plant-level Orientation Seminar | | IV-B | Shopping | 09/04/18 | | | | | | | 09/05/18 | | | | 9/5/2018 | GAA | 890.00 | 890.00 | | 312.00 | 312.00 | | | | | | |
| n/a | - Purchase of janitorial supplies | | IV-B | Shopping | 09/19/18 | | | | | | | 09/25/18 | | | 9/26/2018 | 9/26/2018 | GAA | 10,080.00 | 10,080.00 | | 9,450.00 | 9,450.00 | | | | | | |
| n/a | - Purchase aircon switch (directors office) | | IV-B | Shopping | 11/06/18 | | | | | | | 11/14/18 | | | | 6/7/2018 | GAA | 1,500.00 | 1,500.00 | | 1,000.00 | 1,000.00 | | | | | | |
| n/a | - Printing of tarpaulin for VAW poster | | IV-B | Shopping | 12/03/18 | | | | | | | 12/03/18 | | | | 12/3/2018 | GAA | 650.00 | 650.00 | | 560.00 | 560.00 | | | | | | |
| INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Purchase of 5 units of license anti-virus and 1 unit of adobe creative cloud | | IV-B | Shopping | 09/07/18 | | | | | | | 09/25/18 | | | | 06/29/18 | GAA | 59,750.00 | | 59,750.00 | 59,250.00 | | 59,250.00 | | | | | |
| REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Replacement of battery of motor vehicle | | IV-B | shopping | 07/02/18 | | | | | | | 07/02/18 | | | | 7/2/2018 | GAA | 10,500.00 | 10,500.00 | | 6,200.00 | 6,200.00 | | | | | | |
| n/a | - Replacement of brake pad of motor vehicle | | IV-B | Shopping | 07/03/18 | | | | | | | 07/03/18 | | | | 7/3/2018 | GAA | 1,225.00 | 1,225.00 | | 1,300.00 | 1,300.00 | | | | | | |
| n/a | - Preventive Maintenance Service (PMS) for 70km of motor vehicle | | IV-B | Shopping | 10/15/18 | | | | | | | 10/16/18 | | | 10/16/2018 | 10/16/2018 | GAA | 15,625.01 | 15,625.01 | | 15,625.01 | 15,625.01 | | | | | | |
| n/a | - Full detailing of motor vehicle (exterior & interior) | | IV-B | Shopping | 12/13/18 | | | | | | | 12/20/18 | | | 12/20/2018 | 12/20/2018 | GAA | 8,100.00 | 8,100.00 | | 8,001.00 | 8,001.00 | | | | | | |
| TRAININGS/SEMINARS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Food, Venue, & Accommodation for one (1) day seminar, Puerto Princesa City, Palawan, October 25, 2018 | | IV-B | Shopping | 08/29/18 | | | | | | | 10/1/2018 | 10/8/2018 | | 10/24/2018 | | GAA | 32,000.00 | 32,000.00 | | 47,600.00 | 47,600.00 | | | | | | |
| n/a | - Food, Venue, & Accommodation for one (1) day learning session, Calapan City, Oriental Mindoro, November 21, 2018 | | IV-B | Shopping | 10/30/18 | | | | | | | 11/14/2018 | | | 11/22/2018 | | GAA | 40,000.00 | 40,000.00 | | 26,100.00 | 26,100.00 | | | | | | |
| | | | | | | | | | | | | | | | | | | 240,433.30 | 180,683.30 | 59,750.00 | 211,329.87 | 152,079.87 | 59,250.00 | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | | | 240,433.30 | | | | | | | |
| Total Contract Price of Procurement Actitivites Conducted | | | | | | | | | | | | | | | | | | | | | 211,329.87 | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | 29,103.43 | | | | | | | |

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|--|--|------|----------|----------|--|--|--|--|--|--|--|--|--|--|--|-----|-----------|-----------|--|--|--|--|
| TRAININGS/SEMINARS | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Food, Venue, & Accommodation for one (1) day seminar, Calapan City, Oriental Mindoro, March 14, 2019 | | IV-B | Shopping | 11/28/18 | | | | | | | | | | | | GAA | 36,000.00 | 36,000.00 | | | | |
| n/a | - Food, Venue, & Accommodation for one (1) day seminar, Puerto Princesa City, Palawan, May 16, 2019 | | IV-B | Shopping | 11/28/18 | | | | | | | | | | | | GAA | 56,000.00 | 56,000.00 | | | | |
| CONTRACTS | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - One year contract of preventive maintenance of two (2) units of aircondition for FY 2019 | | IV-B | Shopping | 11/28/18 | | | | | | | | | | | | GAA | 17,600.00 | 17,600.00 | | | | |

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|--|--|--------------|---------------------|--|----------------|--------------|-------------------|------------------|----------------|-----------|----------------------------------|------------------|-------------------|---------------------|-----------------|-------------------------|------------|-------------------|---------------------|-------------------|------|---|----|--|--|
| | | | | Pre-Proc Conference (Purchase Request) | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award (Purchase Order) | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | | |
| | OTHER SUPPLIES & MATERIALS | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Purchase of janitorial supplies (1st quarter) | IV-B | Shopping | 12/10/18 | | | | | | | | | | | | GAA | 4,500.00 | 4,500.00 | | | | | | | |
| | INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) | | | | | | | | | | | | | | | | | | | | | | | | |
| n/a | - Purchase of 5 units of license anti-virus and 1 unit of adobe creative cloud | IV-B | Shopping | 12/10/18 | | | | | | | | | | | | GAA | 303,500.00 | | 303,500.00 | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | 417,600.00 | 114,100.00 | 303,500.00 | | | | | |

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