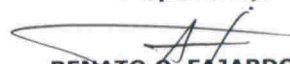



ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of June 30, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	SUPPLIES (Common-Use)																						
n/a	- Purchased of supplies at Procurement Service	IV-B	Agency-to-Agency (DBM-PS)	04/06/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/10/2017	GAA	5,966.99	5,966.99		5,966.99	5,966.99	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies	IV-B	Shopping	04/06/17	n/a	n/a	n/a	n/a	n/a	n/a	06/20/17	n/a	n/a	06/28/17	6/28/2017	GAA	5,687.00	5,687.00		5,346.00	5,346.00		
	SUPPLIES (Consumable-Items)																						
n/a	- Toners, Drum unit, and Inks	IV-B	Shopping	06/22/17	n/a	n/a	n/a	n/a	n/a	n/a	06/28/17	n/a	n/a	6/29/2017	6/29/2017	GAA	80,350.00	80,350.00		52,950.00	52,950.00		
	OTHER SUPPLIES & materials																						
n/a	- Purchase of one (1) pc battery for service vehicle SHR-852	IV-B	Shopping	01/11/17	n/a	n/a	n/a	n/a	n/a	n/a	01/19/17	n/a	n/a	1/19/2017	1/19/2017	GAA	6,000.00	6,000.00		5,000.00	5,000.00		
n/a	- Purchase of two (2) pcs of executive chair	IV-B	Shopping	02/08/17	n/a	n/a	n/a	n/a	n/a	n/a	03/07/17	n/a	n/a	3/13/2017	3/14/2017	GAA	6,200.00	6,200.00		5,680.00	5,680.00		
n/a	- Printing of women's month tarpaulin	IV-B	Shopping	03/06/17	n/a	n/a	n/a	n/a	n/a	n/a	03/07/17	n/a	n/a	3/7/2017	3/7/2017	GAA	700.00	700.00		660.00	660.00		
n/a	- Purchase of one (1) unit of printer for COA	IV-B	Shopping	02/13/17	n/a	n/a	n/a	n/a	n/a	n/a	03/08/17	n/a	n/a	3/15/2017	3/15/2017	GAA	19,000.00	19,000.00		9,200.00	9,200.00		
n/a	- Purchase of one hundred (100) pcs of umbrella for Area-wide seminar	IV-B	Shopping	05/17/17	n/a	n/a	n/a	n/a	n/a	n/a	05/29/17	n/a	n/a	6/1/2017	6/1/2017	GAA	17,000.00	17,000.00		16,000.00	16,000.00		
n/a	- Printing of three (3) CSC posters	IV-B	Shopping	06/19/17	n/a	n/a	n/a	n/a	n/a	n/a	06/19/17	n/a	n/a	06/19/17	06/19/17	GAA	600.00	600.00		150.00	150.00		
	REPAIRS AND MAINTENANCE																						
n/a	- Repairs and replacement of clutch component and release of cylinder clutch for service vehicle SHR-852	IV-B	Direct Contracting	01/16/17	n/a	n/a	n/a	n/a	n/a	n/a	01/19/17	n/a	n/a	1/20/2017	1/20/2017	GAA	25,000.00	25,000.00		20,293.35	20,293.35		
n/a	- Repairs and replacement of brake shoe for service vehicle SHR-852	IV-B	Direct Contracting	05/16/17	n/a	n/a	n/a	n/a	n/a	n/a	05/17/17	n/a	n/a	1/20/2017	1/20/2017	GAA	5,600.00	5,600.00		5,502.07	5,502.07		
	TRAININGS/SEMINARS																						
n/a	- Food, Venue, & Accommodation, Calapan City, Oriental Mindoro, Jun 6-7, 2017	IV-B	Shopping	03/29/17	n/a	n/a	n/a	n/a	n/a	n/a	5/17/2017	n/a	n/a	n/a	n/a	GAA	90,000.00	90,000.00		65,431.00	65,431.00		
	CONTRACTS																						
n/a	- Six (6) months courier service of official mails	IV-B	Shopping	02/13/17	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2017	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00					
																		Total Alloted Budget of Procurement Activities			322,103.99		
																		Total Contract Price of Procurement Actitvites Conducted			192,179.41		
																		Total Savings (Total Alloted Budget - Total Contract Price)			129,924.58		

ON-GOING PROCUREMENT ACTIVITIES																							
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
	- Purchase of swivel wall mounted bracket for television	IV-B	Shopping	06/13/17	n/a	n/a	n/a	n/a	n/a	n/a	on-going	n/a	n/a	on-going	n/a	GAA	2,000.00	2,000.00					
																		Total Alloted Budget of On-going Procurement Activities			2,000.00		

Prepared by:

RENATO O. FAJARDO JR.
 Administrative Officer III

Recommended for Approval by:

JULIA P. PELEO
 Labor Employment Officer III

APPROVED:

LOURDES P. ESTIOCO
 Director II

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	** No contract cost for courier service because it will depend on the actual number of mails delivered

n/a	n/a	n/a	n/a	n/a	n/a	n/a	