ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report (July 01 to December 31, 2020)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference *(Purchase Request)*	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award *(Purchase Order)*	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																						
	OTHER SUPPLIES & MATERIALS (PROCURED OUTSIDE P.S)																					
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (Covid 19 supplies)	IV-B	Shopping	23-Jul-20	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-20	N/A	N/A	27-Jul-20	27-Jul-20	GAA	7,215.00	7,215.00		5,790.00	5,790.00		N/A
n/a	- Toners and drums for printers	IV-B	Shopping	15-Sep-20	N/A	N/A	N/A	N/A	N/A	N/A	23-Sep-20	N/A	N/A	29-Sep-20	29-Sep-20	GAA	77,300.00	77,300.00		52,255.00	52,255.00		N/A
n/a	- Toners and drums for printers	IV-B	Shopping	15-Oct-20	N/A	N/A	N/A	N/A	N/A	N/A	15-Oct-20	N/A	N/A	06-Mar-20	06-Mar-20	GAA	500.00	500.00		480.00	480.00		N/A
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (Covid 19 supplies)	IV-B	Shopping	09-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-20	N/A	N/A	10-Dec-20	10-Dec-20	GAA	4,800.00	4,800.00		4,560.00	4,560.00		N/A
n/a	- Mouse	IV-B	Shopping	18-Nov-20	N/A	N/A	N/A	N/A	N/A	N/A	19-Nov-20	N/A	N/A	19-Nov-20	19-Nov-20	GAA	400.00	400.00		390.00	390.00		N/A
n/a	- Service vehilcle accessories for 2013 Monterosport GLX (SHR-852)	IV-B	Shopping	10-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-20	N/A	N/A	15-Dec-20	15-Dec-20	GAA	15,000.00	15,000.00		14,300.00	14,300.00		N/A
n/a	Covid 19 supplies (Air purifier)	IV-B	Shopping	10-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-20	N/A	N/A	16-Dec-20	16-Dec-20	GAA	10,000.00	10,000.00		9,998.00	9,998.00		N/A
n/a	Biometric Fingerprint Scanner	IV-B	Shopping	15-Dec-20	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	N/A	N/A	18-Dec-20	18-Dec-20	GAA	13,000.00	13,000.00		12,900.00	12,900.00		N/A
	REPAIRS AND MAINTENANCE																					
n/a	- Body repair of motor vehicle 2013 Monterosport GLX (SHR-852)	IV-B	shopping	16-Sep-20	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-20	N/A	N/A	29-Sep-20	29-Sep-20	GAA	60,000.00	60,000.00		60,000.00	60,000.00		N/A
n/a	- Repair and replacement of pin light for Laptop	IV-B	Shopping	18-Oct-20	N/A	N/A	N/A	N/A	N/A	N/A	19-Nov-20	N/A	N/A	19-Nov-20	19-Nov-20	GAA	3,600.00	3,600.00		3,500.00	3,500.00		N/A
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																					
n/a	- One (1) year subscription for Adobe Creative Cloud & Anti-virus	IV-B	Shopping	19-Aug-20	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-20	N/A	N/A	29-Sep-20	29-Sep-20	GAA	74,000.00	74,000.00		69,010.00	69,010.00		N/A
n/a	- Subscription for Microsoft Office (Home Student)	IV-B	Shopping	08-Oct-20	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-20	N/A	N/A	27-Oct-20	27-Oct-20	GAA	12,000.00	12,000.00		10,420.00	10,420.00		N/A
																	277,815.00	**277,815.00**	-	**243,603.00**	**243,603.00**	-	
																Total Alloted Budget of Procurement Activities						**277,815.00**	
																Total Contract Price of Procurement Actitvites Conducted						**243,603.00**	
																Total Savings (Total Alloted Budget - Total Contract Price)						**34,212.00**	

Prepared by:

RENATO Q. FAJARDO JR.
Administrative Officer III

Recommended for Approval by:

FELIX G. BELZA JR.
Administrative Officer IV

APPROVED:

FRANCIS A. GONZALO JR.
OIC-Director II