

**ANNEX B**

**National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of June 30, 2020**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	<b>SUPPLIES (Common-Use)</b>																							
n/a	- Office supplies at Procurement Service (office supplies)	IV-B	Agency-to-Agency (DBM-PS)	04-Jun-20	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-20	N/A	N/A	N/A	06-Jun-20	GAA	28,646.06	28,646.06		8,160.66	8,160.66	N/A		
	<b>OTHER SUPPLIES &amp; MATERIALS</b>																							
n/a	- Kit Bag (for seminars)	IV-B	Shopping	05-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-20	N/A	N/A	N/A	16-Mar-20	GAA	6,200.00	6,200.00		6,200.00	6,200.00	N/A		
n/a	- Women's Month Tarpaulin	IV-B	Shopping	05-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-20	N/A	N/A	N/A	06-Mar-20	GAA	500.00	500.00		480.00	480.00	N/A		
n/a	- Area-wide Seminar tarpaulin (Pinamalayan, O.M)	IV-B	Shopping	05-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-20	N/A	N/A	N/A	06-Mar-20	GAA	500.00	500.00		480.00	480.00	N/A		
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (alcohol)	IV-B	Shopping	22-Jun-20	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-20	N/A	N/A	N/A	23-Jun-20	GAA	820.00	820.00		740.00	740.00	N/A		
	<b>REPAIRS AND MAINTENANCE</b>																							
n/a	- Replacement of battery for motor vehicle 2013 Monterosport GLX (SHr-852)	IV-B	shopping	15-May-20	N/A	N/A	N/A	N/A	N/A	N/A	18-May-20	N/A	N/A	N/A	04-Jun-20	GAA	5,200.00	5,200.00		5,200.00	5,200.00	N/A		
	<b>INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)</b>																							
n/a	- Three (3) units of UPS Battery	IV-B	Shopping	24-Jan-20	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-20	N/A	N/A	20-Feb-20	20-Feb-20	GAA	6,000.00	6,000.00		5,700.00	5,700.00	N/A		
n/a	- Supply and delivery of 2 units of Laptop and 1 unit of printer	IV-B	SVP	22-Jun-20	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-20	N/A	N/A	30-Jun-20	30-Jun-20	GAA	170,000.00		170,000.00	156,100.00		156,100.00	Realignment of one (1) unit of desktop computer to one (1) unit of laptop/notebook	
																	217,866.06	47,866.06	170,000.00	183,060.66	26,960.66	156,100.00		
<b>Total Alloted Budget of Procurement Activities</b>																	<b>217,866.06</b>							
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>183,060.66</b>				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>34,805.40</b>				

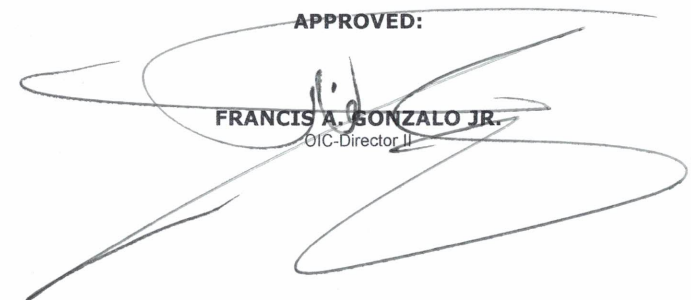
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