

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES - Preliminary
As of the quarter ending December 31, 2019

Department : Department of Labor & Employment
 Agency : NATIONAL CONCILIATION & MEDIATION BOARD
 Operating Unit : Regional Branch No. IV-B
 Organization Code (UACS) : 16 003 0300017
 Funding Source Code (as clustered) : 1 01 101 ; 1 04 102
 (e.g. Old Fund Code: 101,102, 151)

| | |
|---|-----------------------------|
| ✓ | Current Year Appropriations |
| □ | Supplemental Appropriations |
| □ | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | | | |
|---|--------------|--------------------------|------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|---------------------------|-----------------------|--------------------------------------|----------------------------|--|
| | | Authorized Appropriation | Adjustments (To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) | | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6.00 | 7 | 8.00 | 9.00 | 10={6+(-)7 -8+9} | 11.00 | 12.00 | 13.00 | 14.00 | 15=(11+12+13+14) | 16.00 | 17.00 | 18.00 | 19.00 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 | |
| I. Agency Specific Budget | 1 01 101 | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Operations</i> | 3 00 000000 | 3,919,717.21 | - | 3,919,717.21 | 3,919,717.21 | - | - | - | 3,919,717.21 | 926,599.74 | 862,955.03 | 1,096,436.58 | 981,449.25 | 3,867,440.60 | 926,599.74 | 827,792.76 | 1,110,336.71 | 972,411.39 | 3,837,140.60 | - | 52,276.61 | - | 30,300.00 | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | 3 01 000000 | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and partnerships Schemes | 3 01 01 0000 | 2,705,012.73 | - | 2,705,012.73 | 2,705,012.73 | - | - | - | 2,705,012.73 | 498,482.08 | 550,893.38 | 763,890.00 | 599,360.15 | 2,412,625.61 | 498,482.08 | 515,731.11 | 777,790.13 | 590,322.29 | 2,382,325.61 | - | 292,387.12 | - | 30,300.00 | |
| PS | | 1,090,512.73 | | 1,090,512.73 | 1,090,512.73 | | | | 1,090,512.73 | 236,024.49 | 289,300.62 | 213,049.68 | 355,762.68 | 1,094,137.47 | 236,024.49 | 289,300.62 | 213,049.68 | 355,762.68 | 1,094,137.47 | - | (3,624.74) | - | - | |
| MOOE | | 1,311,000.00 | | 1,311,000.00 | 1,311,000.00 | | | | 1,311,000.00 | 262,457.59 | 261,592.76 | 277,640.32 | 213,297.47 | 1,014,988.14 | 262,457.59 | 226,430.49 | 291,540.45 | 234,559.61 | 1,014,988.14 | - | 296,011.86 | - | - | |
| CO | | 303,500.00 | | 303,500.00 | 303,500.00 | | | | 303,500.00 | | | 273,200.00 | 30,300.00 | 303,500.00 | | | 273,200.00 | | 273,200.00 | - | - | - | 30,300.00 | |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | 3 02 000000 | | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation and Mediation Services | 3 02 01 0000 | 1,214,704.48 | - | 1,214,704.48 | 1,214,704.48 | - | - | - | 1,214,704.48 | 428,117.66 | 312,061.65 | 332,546.58 | 382,089.10 | 1,454,814.99 | 428,117.66 | 312,061.65 | 332,546.58 | 382,089.10 | 1,454,814.99 | - | (240,110.51) | - | - | |
| PS | | 659,704.48 | | 659,704.48 | 659,704.48 | | | | 659,704.48 | 138,948.36 | 179,522.93 | 130,182.63 | 175,856.90 | 624,510.82 | 138,948.36 | 179,522.93 | 130,182.63 | 175,856.90 | 624,510.82 | - | 35,193.66 | - | - | |
| MOOE | | 555,000.00 | | 555,000.00 | 555,000.00 | | | | 555,000.00 | 289,169.30 | 132,538.72 | 202,363.95 | 206,232.20 | 830,304.17 | 289,169.30 | 132,538.72 | 202,363.95 | 206,232.20 | 830,304.17 | - | (275,304.17) | - | - | |
| CO | | - | | - | - | | | | - | | | | | - | | | | | - | - | - | - | - | |
| <i>Locally-Funded Project</i> | 4 13 06 0001 | 145,550.00 | - | 145,550.00 | 145,550.00 | - | - | - | 145,550.00 | - | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | - | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | - | 25,451.44 | - | - | |
| Information Systems Strategic Plan | | | | | | | | | | | | | | | | | | | | | | | | |
| MOOE | | 145,550.00 | | 145,550.00 | 145,550.00 | | | | 145,550.00 | | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | - | 25,451.44 | - | - | |
| CO | | - | | - | - | | | | - | | | | | - | | | | | - | - | - | - | - | |
| Sub-Total, Agency Specific Budget | | 4,065,267.21 | - | 4,065,267.21 | 4,065,267.21 | - | - | - | 4,065,267.21 | 926,599.74 | 893,314.31 | 1,191,871.22 | 975,753.89 | 3,987,539.16 | 926,599.74 | 858,152.04 | 1,205,771.35 | 966,716.03 | 3,957,239.16 | - | 77,728.05 | - | 30,300.00 | |
| PS | | 1,750,217.21 | | 1,750,217.21 | 1,750,217.21 | | | | 1,750,217.21 | 374,972.85 | 468,823.55 | 343,232.31 | 531,619.58 | 1,718,648.29 | 374,972.85 | 468,823.55 | 343,232.31 | 531,619.58 | 1,718,648.29 | - | 31,568.92 | - | - | |
| MOOE | | 2,011,550.00 | | 2,011,550.00 | 2,011,550.00 | | | | 2,011,550.00 | 551,626.89 | 424,490.76 | 575,438.91 | 413,834.31 | 1,965,390.87 | 551,626.89 | 389,328.49 | 589,339.04 | 435,096.45 | 1,965,390.87 | - | 46,159.13 | - | - | |
| CO | | 303,500.00 | | 303,500.00 | 303,500.00 | | | | 303,500.00 | | | 273,200.00 | 30,300.00 | 303,500.00 | | | 273,200.00 | | 273,200.00 | - | - | - | 30,300.00 | |
| II. Automatic Appropriations | 1 04 102 | 133,000.00 | - | 133,000.00 | 133,000.00 | - | - | - | 133,000.00 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | - | (2,590.40) | - | - | |
| <i>RLIP</i> | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Operations</i> | | | | | | | | | | | | | | | | | | | | | | | | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and partnerships Schemes | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | 93,000.00 | | 93,000.00 | 93,000.00 | | | | 93,000.00 | 20,460.60 | 23,913.12 | 23,656.68 | 23,656.68 | 91,687.08 | 20,460.60 | 23,913.12 | 23,656.68 | 23,656.68 | 91,687.08 | - | 1,312.92 | - | - | |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation and Mediation Services | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | 40,000.00 | | 40,000.00 | 40,000.00 | | | | 40,000.00 | 11,712.60 | 11,708.88 | 10,240.92 | 10,240.92 | 43,903.32 | 11,712.60 | 11,708.88 | 10,240.92 | 10,240.92 | 43,903.32 | - | (3,903.32) | - | - | |
| <i>Special Account in the General Fund</i> | | | | | | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | | - | - | | | | - | | | | | - | | | | | - | - | - | - | - | |
| Sub-Total, Automatic Appropriations | | 133,000.00 | - | 133,000.00 | 133,000.00 | - | - | - | 133,000.00 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | - | (2,590.40) | - | - | |
| PS | | 133,000.00 | | 133,000.00 | 133,000.00 | | | | 133,000.00 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | 32,173.20 | 35,622.00 | 33,897.60 | 33,897.60 | 135,590.40 | - | (2,590.40) | - | - | |
| MOOE | | - | | - | - | | | | - | | | | | - | | | | | - | - | - | - | - | |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | | | |
|---|-----------|--------------------------|---|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------|---------------------------|-----------------------|--------------------------------------|----------------------------|----|---|
| | | Authorized Appropriation | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) | | | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable | | |
| | 1 | 2 | 3 | 4 | 5=(3+4) | 6.00 | 7 | 8.00 | 9.00 | 10=[(6+(-)7)-8+9] | 11.00 | 12.00 | 13.00 | 14.00 | 15=(11+12+13+14) | 16.00 | 17.00 | 18.00 | 19.00 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 | |
| III. Special Purpose Fund | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | 406 | 21,000.00 | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | - | - | - |
| Operations | | 21,000.00 | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | - | - | - |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and partnerships Schemes | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | 14,000.00 | - | 14,000.00 | 14,000.00 | - | - | - | 14,000.00 | - | - | - | 14,000.00 | 14,000.00 | - | - | - | 14,000.00 | 14,000.00 | - | - | - | - | - | - |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation and Mediation Services | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | 7,000.00 | - | 7,000.00 | 7,000.00 | - | - | - | 7,000.00 | - | - | - | 7,000.00 | 7,000.00 | - | - | - | 7,000.00 | 7,000.00 | - | - | - | - | - | - |
| Pension and Gratuity Fund | 407 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operations | | | | | | | | | | | | | | | | | | | | | | | | | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and partnerships Schemes | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation and Mediation Services | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total, Special Purpose Fund | | 21,000.00 | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | - | - | - |
| PS | | 21,000.00 | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | 21,000.00 | 21,000.00 | - | - | - | - | - | - |
| GRAND TOTAL | | 4,219,267.21 | - | 4,219,267.21 | 4,219,267.21 | - | - | - | 4,219,267.21 | 958,772.94 | 928,936.31 | 1,225,768.82 | 1,030,651.49 | 4,144,129.56 | 958,772.94 | 893,774.04 | 1,239,668.95 | 1,021,613.63 | 4,113,829.56 | - | 75,137.65 | - | 30,300.00 | - | |
| PS | | 1,904,217.21 | - | 1,904,217.21 | 1,904,217.21 | - | - | - | 1,904,217.21 | 407,146.05 | 504,445.55 | 377,129.91 | 586,517.18 | 1,875,238.69 | 407,146.05 | 504,445.55 | 377,129.91 | 586,517.18 | 1,875,238.69 | - | 28,978.52 | - | - | - | |
| MOOE | | 2,011,550.00 | - | 2,011,550.00 | 2,011,550.00 | - | - | - | 2,011,550.00 | 551,626.89 | 424,490.76 | 575,438.91 | 413,834.31 | 1,965,390.87 | 551,626.89 | 389,328.49 | 435,096.45 | 1,965,390.87 | - | 46,159.13 | - | - | - | - | |
| CO | | 303,500.00 | - | 303,500.00 | 303,500.00 | - | - | - | 303,500.00 | - | - | 273,200.00 | 30,300.00 | 303,500.00 | - | - | 273,200.00 | - | 273,200.00 | - | - | - | 30,300.00 | - | |
| Recapitulation by MFO: | | 4,073,717.21 | - | 4,073,717.21 | 4,073,717.21 | - | - | - | 4,073,717.21 | 958,772.94 | 898,577.03 | 1,130,334.18 | 1,036,346.85 | 4,024,031.00 | 958,772.94 | 863,414.76 | 1,144,234.31 | 1,027,308.99 | 3,993,731.00 | - | 49,686.21 | - | 30,300.00 | - | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | 2,812,012.73 | - | 2,812,012.73 | 2,812,012.73 | - | - | - | 2,812,012.73 | 518,942.68 | 574,806.50 | 787,546.68 | 637,016.83 | 2,518,312.69 | 518,942.68 | 539,644.23 | 801,446.81 | 627,978.97 | 2,488,012.69 | - | 293,700.04 | - | 30,300.00 | - | |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | 1,261,704.48 | - | 1,261,704.48 | 1,261,704.48 | - | - | - | 1,261,704.48 | 439,830.26 | 323,770.53 | 342,787.50 | 399,330.02 | 1,505,718.31 | 439,830.26 | 323,770.53 | 342,787.50 | 399,330.02 | 1,505,718.31 | - | (244,013.83) | - | - | - | |
| OF WHICH: | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | | | | | | | | | | | | | |
| KRA No. 1 - Just and Lasting Peace and the Rule of Law | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operations | | | | | | | | | | | | | | | | | | | | | | | | | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | 2,812,012.73 | - | 2,812,012.73 | 2,812,012.73 | - | - | - | 2,812,012.73 | 518,942.68 | 574,806.50 | 787,546.68 | 637,016.83 | 2,518,312.69 | 518,942.68 | 539,644.23 | 801,446.81 | 627,978.97 | 2,488,012.69 | - | 293,700.04 | - | 30,300.00 | - | |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | 1,261,704.48 | - | 1,261,704.48 | 1,261,704.48 | - | - | - | 1,261,704.48 | 439,830.26 | 323,770.53 | 342,787.50 | 399,330.02 | 1,505,718.31 | 439,830.26 | 323,770.53 | 342,787.50 | 399,330.02 | 1,505,718.31 | - | (244,013.83) | - | - | - | |
| Locally-Funded Projects | | | | | | | | | | | | | | | | | | | | | | | | | |
| Information Systems Strategic Plan | | 145,550.00 | - | 145,550.00 | 145,550.00 | - | - | - | 145,550.00 | - | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | - | 30,359.28 | 95,434.64 | (5,695.36) | 120,098.56 | - | 25,451.44 | - | - | - | |



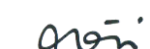
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| Certified Correct:  RENATO Q. FAJARDO JR. Budget Officer Designate Date: | Certified Correct:  FELIX G. BELZA JR. Accountant Designate Date: | Approved By:  LOURDES P. ESTIOCO Director II Date: |
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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the quarter ending December 31, 2019

Department : Department of Labor & Employment
 Agency : NATIONAL CONCILIATION & MEDIATION BOARD
 Operating Unit : Regional Branch No. IV-B
 Organization Code (UACS) : 16 003 0300017
 Funding Source Code (as clustered) : 1 02 101
 (e.g. Old Fund Code: 101,102, 151)

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|-------------------------------------|-----------------------------|
| <input type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input checked="" type="checkbox"/> | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | | | |
|---|--------------|--------------------------|------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|---------------------------|-----------------------|--------------------------------------|----|
| | | Authorized Appropriation | Adjustments (To)/From, Realignment | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) | |
| | | 3 | 4.00 | 5=(3+4) | 6.00 | 7 | 8.00 | 9.00 | 10=[(6+(-)7)-8+9] | 11.00 | 12.00 | 13.00 | 14.00 | 15=(11+12+13+14) | 16.00 | 17.00 | 18.00 | 19.00 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 |
| I. Agency Specific Budget | 1 01 101 | | | | | | | | | | | | | | | | | | | | | | |
| Operations | 3 00 000000 | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MFO 1 - TECHNICAL ADVISORY SERVICES | 3 01 000000 | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and partnerships Schemes | 3 01 01 0000 | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MOOE | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | 3 02 000000 | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation and Mediation Services | 3 02 01 0000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Locally-Funded Project | 4 13 06 0001 | | | | | | | | | | | | | | | | | | | | | | |
| Information Systems Strategic Plan | | | | | | | | | | | | | | | | | | | | | | | |
| MOOE | | | | | | | | | | | | | | | | | | | | | | | |
| CO | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total, Agency Specific Budget | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MOOE | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GRAND TOTAL | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MOOE | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Recapitulation by MFO: | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OF WHICH: | | | | | | | | | | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | | | | | | | | | | | |
| KRA No. 1 - Just and Lasting Peace and the Rule of Law | | | | | | | | | | | | | | | | | | | | | | | |
| Operations | | | | | | | | | | | | | | | | | | | | | | | |
| MFO 1 - TECHNICAL ADVISORY SERVICES | | 30,160.00 | - | 30,160.00 | 30,160.00 | - | - | - | 30,160.00 | - | - | - | 28,500.00 | 28,500.00 | - | - | - | 28,500.00 | 28,500.00 | - | 1,660.00 | - | - |
| MFO 2 - LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Locally-Funded Projects | | | | | | | | | | | | | | | | | | | | | | | |
| Information Systems Strategic Plan | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | |
|--|---|--|
| Certified Correct:  RENATO Q. FAJARDO JR Budget Officer Designate Date: | Certified Correct:  FELIX G. BELZA JR. Accountant Designate Date: | Approved By:  LOURDES P. ESTIOCO Director II Date: |
|--|---|--|