

ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report (January 01 to June 30, 2021)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)					
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO						
COMPLETED PROCUREMENT ACTIVITIES																												
	OTHER SUPPLIES & MATERIALS (PROCURED OUTSIDE P-S)																											
n/a	- Procurement of COVID-19 equipment (Air Purifier)	MIMAROPA	Shopping	03-May-21	N/A	N/A	N/A	N/A	N/A	N/A	05-May-21	N/A	N/A	06-May-21	06-May-21	GAA	10,000.00	10,000.00		9,998.00	9,998.00							
n/a	- Procurement of COVID-19 equipment (Alcohol dispenser)	MIMAROPA	Shopping	03-May-21	N/A	N/A	N/A	N/A	N/A	N/A	05-May-21	N/A	N/A	06-May-21	06-May-21	GAA	2,500.00	2,500.00		2,500.00	2,500.00							
n/a	- Procurement of COVID-19 supplies (Alcohol, face mask)	MIMAROPA	Shopping	03-May-21	N/A	N/A	N/A	N/A	N/A	N/A	12-May-21	N/A	N/A	13-May-21	13-May-21	GAA	5,100.00	5,100.00		5,100.00	5,100.00							
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (office supplies)	MIMAROPA	Shopping	11-Jun-21	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-21	N/A	N/A	28-Jun-21	28-Jun-21	GAA	25,170.00	25,170.00		23,857.00	23,857.00							
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (office supplies)	MIMAROPA	Shopping	18-Jun-21	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-21	N/A	N/A	23-Jun-21	23-Jun-21	GAA	7,950.00	7,950.00		7,025.00	7,025.00							
REPAIRS AND MAINTENANCE																												
n/a	- Procurement of tires for 2013 Monterosport GLX	MIMAROPA	shopping	03-Jun-21	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-21	N/A	N/A	08-Jun-21	08-Jun-21	GAA	46,000.00	46,000.00		45,495.00	45,495.00							
INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																												
n/a	- Procurement of NVR Security System	MIMAROPA	Negotiated - SVP	01-Jun-21	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-21	N/A	N/A	29-Jun-21	29-Jun-21	GAA	30,000.00		30,000.00	29,985.08		29,985.08						
n/a	- Procurement of DSLR Camera	MIMAROPA	Negotiated - SVP	28-Apr-21	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-21	N/A	N/A	15-Jun-21	15-Jun-21	GAA	80,000.00		80,000.00	77,168.88		77,168.88						
n/a	- Procurement of Laptop & Desktop	MIMAROPA	Negotiated - SVP	28-Apr-21	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-21	N/A	N/A	29-Jun-21	29-Jun-21	GAA	150,000.00		150,000.00	144,000.00		144,000.00						
CONTRACTS																												
n/a	- Annual Office Rent	MIMAROPA	Negotiated - Lease of Venue	15-Jan-21	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-21	25-Jan-21	26-Jan-21	29-Jun-21	29-Jun-21	GAA	804,000.00	804,000.00		798,336.00	798,336.00							
n/a	- Annual contract for Administrative Aide/Driver	MIMAROPA	Negotiated - SVP	N/A	December	N/A	N/A	December	December	N/A	December	December	N/A	N/A	N/A	GAA	214,900.20	214,900.20		214,900.20	214,900.20	January to December 2021 (Supplemental from mother contract of NCMB-Central Office)						
n/a	- Annual contract for Janitorial Services	MIMAROPA	Negotiated - SVP	N/A	January	N/A	N/A	February	February	N/A	February	February	N/A	N/A	N/A	GAA	249,965.28	249,965.28		249,965.28	249,965.28	January to December 2021 (Supplemental from mother contract of NCMB-Central Office)						
n/a	- Annual contract for Security Services	MIMAROPA	Public Bidding	November	December	December	December	December	December	December	December	December	N/A	N/A	N/A	GAA	357,224.40	357,224.40		357,224.40	357,224.40	January to December 2021 (Supplemental from mother contract of NCMB-Central Office)						
OTHER EXPENSE																												
n/a	- Hauling services	MIMAROPA	Shopping	15-Jan-21	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-21	N/A	N/A	26-Jan-21	26-Jan-21	GAA	28,000.00	28,000.00		14,000.00	14,000.00							
																	2,010,809.88	1,750,809.88	260,000.00	1,979,554.84	1,728,400.88	251,153.96						
Total Alloted Budget of Procurement Activities																	2,010,809.88											
Total Contract Price of Procurement Activities Conducted																	1,979,554.84											
Total Savings (Total Alloted Budget - Total Contract Price)																	31,255.04											


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