ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	SUPPLIES (Common-Use)																						
n/a	- Office supplies at Procurement Service (office supplies)	IV-B	Agency-to-Agency (DBM-PS)	09/18/19							09/24/19				9/24/2019	GAA	13,287.24	13,287.24		13,348.43	13,348.43		
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (seminar supplies) Palawan	IV-B	Shopping	08/13/19							08/13/19			08/13/19	8/15/2019	GAA	2,640.00	2,640.00		2,640.00	2,640.00		
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (seminar supplies) Oriental Mindoro	IV-B	Shopping	10/01/19							10/15/19			10/15/19	10/15/19	GAA	750.00	750.00		710.00	710.00		
	OTHER SUPPLIES & MATERIALS																						
n/a	- Supplies outside Procurement Service due to unavailability of requested supplies (toners)	IV-B	Shopping	07/04/19							08/06/19			08/15/19	08/15/19	GAA	24,100.00	24,100.00		20,090.00	20,090.00		
n/a	- Two (2) unit of swivel chair	IV-B	Shopping	12/02/19							12/16/19			12/26/19	12/26/19	GAA	6,600.00	6,600.00		6,400.00	6,400.00		
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toners)	IV-B	Shopping	12/13/19							12/17/19			12/26/19	12/26/19	GAA	13,400.00	13,400.00		13,400.00	13,400.00		
	REPAIRS AND MAINTENANCE																						
n/a	- Replacement of SATA and RAM of four (4) units of Desktop Computer and two (2) units of laptop	IV-B	shopping	09/09/19							09/24/19			9/27/2019	9/27/2019	GAA	28,900.00	28,900.00		28,240.00	28,240.00		
n/a	- Replacement of underchassis parts of motor vehicle 2013 Monterosport GLX (SHR-852)	IV-B	shopping	12/16/19											12/26/2019	GAA	47,000.00	47,000.00		46,614.30	46,614.30		
n/a	- Replacement of parts of motor vehicle 2013 Monterosport GLX (SHR-852)	IV-B	Shopping	12/26/19							12/27/19				12/27/2019	GAA	9,640.00	9,640.00		9,640.00	9,640.00		
	TRAININGS/SEMINARS																						
n/a	- Food, Venue, & Accomodation for one (1) day seminar, Puerto Princesa City, Palawan, August 22, 2019	IV-B	Shopping	07/16/19							8/6/2019	8/6/2019				GAA	49,900.00	49,900.00		49,000.00	49,000.00		
n/a	- Food, Venue, & Accomodation for one (1) day seminar, Calapan City, Oriental Mindoro, October 22, 2019	IV-B	Shopping	10/01/19							10/14/2019	10/14/2019				GAA	15,000.00	15,000.00		4,000.00	4,000.00		
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																						
n/a	- One (1) unit of Desktop Computer	IV-B	Shopping	06/26/19							7/14/2019			7/26/2019	7/29/2019	GAA	63,500.00		63,500.00	63,200.00		63,200.00	
n/a	- One (1) Firewall Appliance	IV-B	Shopping	06/26/19							7/22/2019			9/12/2019	9/12/2019	GAA	240,000.00		240,000.00	210,000.00		210,000.00	
n/a	- Five (5) units of Licensed anti-virus and one (1) year subscription of Adobe Creative Cloud	IV-B	Shopping	09/03/19							9/30/2019			9/30/2019	9/30/2019	GAA	61,000.00	61,000.00		58,030.00	58,030.00		
																	575,717.24	**272,217.24**	**303,500.00**	**525,312.73**	**252,112.73**	**273,200.00**	
																Total Alloted Budget of Procurement Activities						**575,717.24**	
																Total Contract Price of Procurement Actitvites Conducted						**525,312.73**	
																Total Savings (Total Alloted Budget - Total Contract Price)						**50,404.51**	

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				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
ON-GOING PROCUREMENT ACTIVITIES																							
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																						
n/a	- Laserjet Printer (multifunction)	IV-B	Shopping	11/12/19							12/13/2019					GAA	30,300.00		30,300.00	30,300.00		30,300.00	
																Total Alloted Budget of On-going Procurement Activities	**30,300.00**	**-**	**30,300.00**	**30,300.00**	**-**	**30,300.00**	

Prepared by:

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01-14-20

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