

ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of June 30, 2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)		
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
COMPLETED PROCUREMENT ACTIVITIES																								
SUPPLIES (Common-Use)																								
n/a	- Purchased of supplies at Procurement Service (office supplies)	IV-B	Agency-to-Agency (DBM-PS)	02/19/19								02/20/19					2/20/2019	GAA	5,902.28	5,902.28		5,901.23	5,901.23	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (seminar supplies)	IV-B	Shopping	03/06/19								03/07/19					3/7/2019	GAA	1,252.00	1,252.00		1,203.00	1,203.00	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (janitorial)	IV-B	Shopping	12/10/18								01/17/19					03/27/19	GAA	3,760.00	3,760.00		3,760.00	3,760.00	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (seminar supplies)	IV-B	Shopping	06/18/19								06/19/19					6/19/2019	GAA	1,540.00	1,540.00		1,490.00	1,490.00	
OTHER SUPPLIES & MATERIALS																								
n/a	- Printing of 2019 women's month streamer	IV-B	Shopping	03/05/19								03/06/19					3/6/2019	GAA	480.00	480.00		660.00	660.00	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toner for xerox)	IV-B	Shopping	02/19/19								02/20/19					2/25/2019	GAA	11,000.00	11,000.00		11,000.00	11,000.00	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toners)	IV-B	Shopping	12/10/18								01/17/19					03/27/19	GAA	55,500.00	55,500.00		33,972.00	33,972.00	
REPAIRS AND MAINTENANCE																								
n/a	- Replacement of tires of motor vehicle	IV-B	shopping	03/25/19								03/27/19					3/28/2019	GAA	40,000.00	40,000.00		44,500.00	44,500.00	
n/a	- Replacement of brake shoe of motor vehicle	IV-B	Shopping	06/28/19								06/28/19					6/28/2019	GAA	2,300.00	2,300.00		2,250.00	2,250.00	
TRAININGS/SEMINARS																								
n/a	- Food, Venue, & Accommodation for one (1) day seminar, Puerto Princesa City, Palawan, March 17, 2019	IV-B	Shopping	11/26/18								2/22/2019	3/17/2019					GAA	53,200.00	53,200.00		53,200.00	53,200.00	
n/a	- Food, Venue, & Accommodation for one (1) day seminar, Calapan City, Oriental Mindoro, June 25, 2019	IV-B	Shopping	05/08/19								5/30/2019	5/30/2019					GAA	31,800.00	31,800.00		26,000.00	26,000.00	
																			206,734.28	206,734.28	-	183,936.23	183,936.23	-
Total Alloted Budget of Procurement Activities																						206,734.28		
Total Contract Price of Procurement Activities Conducted																						183,936.23		
Total Savings (Total Alloted Budget - Total Contract Price)																						22,798.05		

ON-GOING PROCUREMENT ACTIVITIES																								
INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																								
n/a	- Purchase of 1 unit of Desktop Computer	IV-B	Shopping	06/13/19														GAA	63,500.00		63,500.00			
n/a	- Purchase of 1 unit of Security Firewall	IV-B	Shopping	06/26/19														GAA	240,000.00		240,000.00			
Total Alloted Budget of On-going Procurement Activities																			303,500.00	-	303,500.00			

Prepared by:

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7-12-19

Recommended for Approval by:

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7-12-19

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7/12/19