

**List of Allotments and Sub-Allotments
As of the quarter ending December 31, 2017**

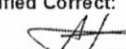
Department : Department of Labor & Employment
 Agency : NATIONAL CONCILIATION & MEDIATION BOARD
 Operating Unit : Regional Branch No. IV-B
 Organization Code (UACS) : 16 003 0300017
 Funding Source Code (as clustered) : 1 02 101
 (e.g. Old Fund Code: 101,102, 151)

✓	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1																
2																
3																
4																
5																
	Sub-total				-	-	-	-	-	-	-	-	-	-	-	-
B. Sub-allotments received from Central Office/Regional Office																
1	NCMB SUB-ALLOTMENT No. 2017-01	1/31/2017	Agency Specific Budget - Regular	1 01 101	907,000.00	1,336,000.00		2,243,000.00					907,000.00	1,336,000.00	-	2,243,000.00
2	NCMB SUB-ALLOTMENT No. 2017-02	1/31/2017	Agency Specific Budget - Regular	1 04 102	609,000.00	410,000.00		1,019,000.00					609,000.00	410,000.00	-	1,019,000.00
3	NCMB SUB-ALLOTMENT No. 2017-03 & 04	1/31/2017	RLIP		121,000.00			121,000.00					121,000.00		-	121,000.00
4	NCMB SUB-ALLOTMENT No. 2017-25	7/27/2017	R.A 10924		56,603.77			56,603.77					56,603.77		-	56,603.77
5	NCMB SUB-ALLOTMENT No. 2017-36	8/25/2017	R.A 10924		40,318.49			40,318.49					40,318.49		-	40,318.49
6	NCMB SUB-ALLOTMENT No. 2017-37	8/25/2017	R.A 10924		36,972.96			36,972.96					36,972.96		-	36,972.96
7	NCMB SUB-ALLOTMENT No. 2017-38	8/30/2017	R.A 10924			39,000.00	106,100.00	145,100.00					-	39,000.00	106,100.00	145,100.00
8	NCMB SUB-ALLOTMENT No. 2017-52 & 53	12/28/2018	R.A 10924		39,000.00			39,000.00					39,000.00			39,000.00
9	NCMB SUB-ALLOTMENT No. 2017-54 & 55	12/28/2018	R.A 10924 (MPBF)		39,813.00			39,813.00					39,813.00			39,813.00
	Sub-Total				1,849,708.22	1,785,000.00	106,100.00	3,740,808.22	-	-	-	-	1,849,708.22	1,785,000.00	106,100.00	3,740,808.22
	Total Allotments				1,849,708.22	1,785,000.00	106,100.00	3,740,808.22	-	-	-	-	1,849,708.22	1,785,000.00	106,100.00	3,740,808.22

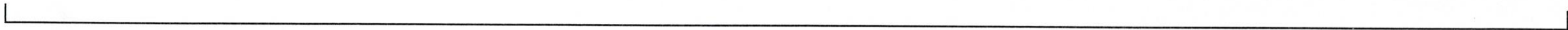
Summary by Funding Source Code:																
	Agency Specific Budget - reg.		1 01 101		1,688,895.22	1,785,000.00	106,100.00	3,579,995.22								
	RLIP		1 04 102		121,000.00	-	-	121,000.00								
	MPBF		1 01 406		39,813.00			39,813.00								

Certified Correct:


RENATO Q. FAJARDO JR
 Budget Officer Designate

INSTRUCTIONS:

- The list of Allotments and Sub-Allotments shall be prepared to support the quarterly SAAODB per FAR No. 1.
- Columns 1 to 17 shall reflect the following information:
 Column 1 - sequential numbering to determine how many obligational authorities were received / issued.
 Columns 2 and 3 - Assigned allotment / Sub-allotment numbers and the date of issuance.
 Columns 4 and 5 - the source of the current year allotments/ sub-allotments - Agency specific budget, Special Purpose Funds, Automatic Appropriations i.e., RLIP, SAGF, etc. and the corresponding Funding Source Code.
 Columns 6 to 8 - the amount of Allotments and Sub-Allotments transferred from Central Office / Regional Offices under each allotment class should tally with the amount reflected in Column 9 of FAR Nos. 1 and 1-A.
 Column 9 - sum of columns 6, 7 and 8.
 Columns 10 to 12 - the amount of Sub-Allotments transferred to Regional Offices / Operating Units. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 8 of FAR Nos. 1 and 1-A.
 Column 13 - sum of columns 10, 11 and 12.
 Columns 14 to 17 - total of columns 9 and 13 by allotment class.



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 Funding Source Code (as clustered) : 1 01 101 ; 1 04 102
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
✓	Continuing Appropriations
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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1																
2																
3																
4																
5																
Sub-total					-	-	-	-	-	-	-	-	-	-	-	-
B. Sub-allotments received from Central Office/Regional Office																
1	NCMB SUB-ALLOTMENT No. 2017-10	3/21/2017	Agency Specific Budget	1 02 101		39,228.40		39,228.40					-	39,228.40	-	39,228.40
2	NCMB SUB-ALLOTMENT No. 2017-09	3/21/2017	Agency Specific Budget	1 02 101		129,531.68		129,531.68						129,531.68		129,531.68
3	Capital Outlay (Furniture & Fixtures)						960.00	960.00							960.00	960.00
4	NCMB SUB-ALLOTMENT No. 2017-42	11/2/2017	R.A 10717				(960.00)	(960.00)								
Sub-Total					-	168,760.08	-	168,760.08	-	-	-	-	-	168,760.08	960.00	169,720.08
Total Allotments					-	168,760.08	-	168,760.08	-	-	-	-	-	168,760.08	960.00	169,720.08

Summary by Funding Source Code:																
Agency Specific Budget	1 02 101	-	168,760.08	960.00	169,720.08											
RLIP	1 04 102	-	-	-	-											
MPBF	1 01 406															

Certified Correct:


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3,909,568.30 3,796,411.53 (113,156.77)