ANNEX B

National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of December 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	SUPPLIES (Common-Use)																													
n/a	- Purchased of supplies at Procurement Service	IV-B	Agency-to-Agency (DBM-PS)	07/11/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2017	GAA	10,168.76	10,168.76		10,168.76	10,168.76		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Purchased of supplies at Procurement Service	IV-B	Agency-to-Agency (DBM-PS)	11/20/17	n/a	n/a	n/a	n/a	n/a	n/a	r/a	n/a	n/a	n/a	11/21/2017	GAA	13,190.73	13,190.73		11,592.25	11,592.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies	IV-B	Shopping	09/07/17	n/a	n/a	n/a	n/a	n/a	n/a	09/07/17	n/a	n/a	09/07/17	9/7/2017	GAA	5,200.00	5,200.00		4,850.00	4,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchased of supplies outside Procurement Service due to unavailability of requested supplies	IV-B	Shopping	10/03/17	n/a	n/a	n/a	n/a	n/a	n/a	10/05/17	n/a	n/a	10/05/17	10/5/2017	GAA	1,350.00	1,350.00		920.00	920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	OTHER SUPPLIES & MATERIALS																													
n/a	- Printing of Citizen's Charter Front Line tarpaulin	IV-B	Shopping	07/11/17	n/a	n/a	n/a	n/a	n/a	n/a	07/13/17	n/a	n/a	7/13/2017	7/13/2017	GAA	800.00	800.00		750.00	750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of Nutrition Month tarpaulin	IV-B	Shopping	07/21/17	n/a	n/a	n/a	n/a	n/a	n/a	07/24/17	n/a	n/a	7/24/2017	7/24/2017	GAA	450.00	450.00		416.00	416.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of CSC Month tarpaulin	IV-B	Shopping	09/06/17	n/a	n/a	n/a	n/a	n/a	n/a	09/13/17	n/a	n/a	9/13/2017	9/13/2017	GAA	650.00	650.00		624.00	624.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of CSC Month Tshirts	IV-B	Shopping	09/08/17	n/a	n/a	n/a	n/a	n/a	n/a	09/08/17	n/a	n/a	9/8/2017	9/8/2017	GAA	2,100.00	2,100.00		1,460.00	1,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of school supplies for outreach program at Bulalacao, Oriental Mindoro on September 26, 2017	IV-B	Shopping	09/21/17	n/a	n/a	n/a	n/a	n/a	n/a	09/22/17	n/a	n/a	9/22/2017	9/22/2017	GAA	5,610.00	5,610.00		5,020.00	5,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of LMC Convention tarpaulin	IV-B	Shopping	11/20/17	n/a	n/a	n/a	n/a	n/a	n/a	11/24/17	n/a	n/a	11/24/2017	11/24/2017	GAA	230.00	230.00		225.00	225.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of catcha bag kit for Area-wide seminar at Pinamalayan, Oriental Mindoro on December 6, 2017	IV-B	Shopping	11/24/17	n/a	n/a	n/a	n/a	n/a	n/a	11/24/17	n/a	n/a	11/24/17	11/24/17	GAA	4,900.00	4,900.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of Violence Against Women & Children (VAWC) & Area wide seminar tarpaulin	IV-B	Shopping	11/28/17	n/a	n/a	n/a	n/a	n/a	n/a	11/29/17	n/a	n/a	11/29/17	12/01/17	GAA	1,100.00	1,100.00		1,040.00	1,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)																													
n/a	- Purchase of I.T equipments and softwares	IV-B	Shopping	07/18/17	n/a	n/a	n/a	n/a	n/a	n/a	09/15/17	n/a	n/a	09/27/17	09/28/17	GAA	119,100.00	119,100.00		104,500.00	104,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of laserjet printer	IV-B	Shopping	12/04/17	n/a	n/a	n/a	n/a	n/a	n/a	12/20/17	n/a	n/a	12/27/17	12/28/17	GAA	14,500.00	14,500.00		14,500.00	14,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	REPAIRS AND MAINTENANCE																													
n/a	- 45,000km check-up and replacement of replacement of oil filter and blade	IV-B	Direct Contracting	07/12/17	n/a	n/a	n/a	n/a	n/a	n/a	07/14/17	n/a	n/a	7/14/2017	7/14/2017	GAA	6,200.00	6,200.00		6,149.86	6,149.86		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- 50,000km check-up and replacement of replacement of oil filter	IV-B	Direct Contracting	09/18/17	n/a	n/a	n/a	n/a	n/a	n/a	09/18/17	n/a	n/a	9/18/2017	9/19/2017	GAA	8,600.00	8,600.00		8,501.89	8,501.89		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Repair of drum unit of printer MFC-7430	IV-B	Direct Contracting	10/20/17	n/a	n/a	n/a	n/a	n/a	n/a	10/20/17	n/a	n/a	10/20/2017	10/23/2017	GAA	2,000.00	2,000.00		2,000.00	2,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TRAININGS/SEMINARS																													
n/a	- Food, Venue, & Accomodation, Puerto Princesa City, Palawan, October 10-11, 2017	IV-B	Shopping	08/22/17	n/a	n/a	n/a	n/a	n/a	n/a	9/15/2017	n/a	n/a	10/11/2017	n/a	GAA	111,600.00	111,600.00		85,040.00	85,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Food catering for Area-wide seminar at Pinamalayan, Oriental Mindoro December 6, 2017	IV-B	Shopping	11/20/17	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2017	n/a	n/a	12/6/2017	n/a	GAA	15,000.00	15,000.00		14,100.00	14,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	CONTRACTS																													
n/a	- One year subscription contract of newspaper	IV-B	Shopping	10/02/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2017	n/a	n/a	n/a	GAA	5,200.00	5,200.00		5,200.00	5,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- One year contract of courier	IV-B	Direct Contracting	12/29/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2017	n/a	n/a	n/a	GAA	-			-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	** No contract cost for courier service because it will depend on the actual number of mails delivered
																	327,949.49			280,557.76										

Total Alloted Budget of Procurement Activities	**327,949.49**
Total Contract Price of Procurement Actitvites Conducted	**280,557.76**
Total Savings (Total Alloted Budget - Total Contract Price)	**47,391.73**

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	-

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