

**ANNEX B**

**National Conciliation and Mediation Board, RB IV-B, Procurement Monitoring Report as of June 30, 2018**

Code (UACS/P AP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)				
					Pre-Proc Conference (Purchase Request)	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (Purchase Order)	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
<b>SUPPLIES (Common-Use)</b>																											
n/a		- Purchased of supplies at Procurement Service (office supplies)	IV-B	Agency-to-Agency (DBM-PS)	03/21/18							03/26/18						3/26/2018	GAA	3,149.94	3,149.94		2,720.17	2,720.17			
n/a		- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toners)	IV-B	Shopping	01/15/18							02/14/18						02/28/18	3/5/2018	GAA	34,100.00	34,100.00		33,050.00	33,050.00		
n/a		- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (office supplies for seminar)	IV-B	Shopping	03/12/18							10/05/17						3/12/2018	GAA	2,049.00	2,049.00		1,967.00	1,967.00			
n/a		- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (office supplies)	IV-B	Shopping	03/21/18							04/16/18						04/19/18	4/24/2018	GAA	8,160.00	8,160.00		7,194.00	7,194.00		
n/a		- Purchased of supplies outside Procurement Service due to unavailability of requested supplies (toners)	IV-B	Shopping	05/04/18							05/15/18						05/20/18	5/30/2018	GAA	50,100.00	50,100.00		39,720.00	39,720.00		
<b>OTHER SUPPLIES &amp; MATERIALS</b>																											
n/a		- Printing of women's month celebration tarpaulin	IV-B	Shopping	03/01/18							03/02/18						3/2/2018	3/2/2018	GAA	700.00	700.00		660.00	660.00		
n/a		- Printing of tarpaulin for learning session at Romblon	IV-B	Shopping	03/16/18							03/16/18						3/16/2018	3/16/2018	GAA	500.00	500.00		480.00	480.00		
n/a		- Purchase of Sphygmomanometer w/ stethoscope	IV-B	Shopping	05/07/18							05/08/18						5/8/2018	GAA	1,100.00	1,100.00		1,000.00	1,000.00			
n/a		- Purchase of tshirts and towels for outreach program	IV-B	Shopping	05/15/18							05/30/18						6/7/2018	GAA	3,916.00	3,916.00		3,999.00	3,999.00			
n/a		- Printing of tarpaulin for learning session at Bulalacao, Oriental Mindoro	IV-B	Shopping	06/07/18							06/08/18						6/8/2018	6/8/2018	GAA	370.00	370.00		600.00	600.00		
<b>INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)</b>																											
n/a		- Purchase of laserjet printer multifunction	IV-B	Shopping	06/13/18							06/20/18						06/28/18	06/29/18	GAA	25,000.00		25,000.00	22,500.00	22,500.00		
<b>REPAIRS AND MAINTENANCE</b>																											
n/a		- 55,000km check-up of motor vehicle (mitsubishi)	IV-B	Direct Contracting	02/20/18							02/20/18						2/20/2018	2/20/2018	GAA	10,500.00	10,500.00		10,145.00	10,145.00		
n/a		- General cleaning of aircondition of motor vehicle	IV-B	Shopping	02/20/18							03/19/18						3/19/2018	3/21/2018	GAA	11,000.00	11,000.00		10,600.00	10,600.00		
<b>TRAININGS/SEMINARS</b>																											
n/a		- Food, Venue, & Accomodation for one (1) day learning session, Calapan City, Oriental Mindoro, March 2, 2018	IV-B	Shopping	01/30/18							2/15/2018	2/19/2018					3/2/2018	GAA	24,600.00	24,600.00		29,615.00	29,615.00			
n/a		- Food, Venue, & Accomodation for one (1) day learning session, Puerto Princesa City, Palawan, March 13, 2018	IV-B	Shopping	01/30/18							2/23/2018	2/23/2018					3/13/2018	GAA	30,000.00	30,000.00		37,110.00	37,110.00			
n/a		- Food, Venue, & Accomodation for one (1) day learning session, Odiongan, Romblon, March 21, 2018	IV-B	Shopping	01/30/18							3/16/2018	3/16/2018					3/21/2018	GAA	21,600.00	21,600.00		12,375.00	12,375.00			
n/a		- Food, Venue, & Accomodation for one (1) day learning session, Puerto Princesa City, Palawan, June 26, 2018	IV-B	Shopping	04/24/18							5/29/2018	5/31/2018					6/26/2018	GAA	21,600.00	21,600.00		53,700.00	53,700.00			
<b>CONTRACTS</b>																											
n/a		- One year contract of preventive maintenance of two (2) units of aircondition for FY 2018	IV-B	Shopping	01/15/18							2/13/2018	3/11/2018					end of contract will be on March 19, 2019	GAA	44,000.00	44,000.00		16,000.00	16,000.00			
																					<b>292,444.94</b>	<b>267,444.94</b>	<b>25,000.00</b>	<b>283,435.17</b>	<b>260,935.17</b>	<b>22,500.00</b>	
<b>Total Alloted Budget of Procurement Activities</b>																				<b>292,444.94</b>							
<b>Total Contract Price of Procurement Actitvites Conducted</b>																				<b>283,435.17</b>							
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>9,009.77</b>							

ON-GOING PROCUREMENT ACTIVITIES																										
														Total Alloted Budget of On-going Procurement Activities												
														-	-											

Prepared by:

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*7-10-18*

Recommended for Approval by:

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*7/10/18*

APPROVED:

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 Director II