


(National Conciliation and Mediation Board, RB IV-B) Procurement Monitoring Report as of December/31/2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IABE (P, R, APR)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award (P.O)	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing
SUPPLIES (Common-Use)																																
n/a	- Purchase of supplies for 3rd Quarter	IV-B	Agency-to-Agency (DBM-PS)	n/a	08/11/16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,475.03	4,475.03		4,475.03	4,475.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of supplies kit for seminar at Odiongan, Romblon, Oct. 24-25, 2016	IV-B	Shopping	n/a	10/08/16	n/a	n/a	n/a	n/a	n/a	10/18/16	n/a	n/a	n/a	GAA	3,869.00	3,869.00			3,567.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SUPPLIES (Consumable-items)																																
n/a	- Toners & Drum unit	IV-B	Shopping	n/a	07/07/16	n/a	n/a	n/a	n/a	n/a	07/22/16	n/a	n/a	n/a	GAA	36,500.00	36,500.00		21,200.00	21,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Toners & Drum unit for xerox machine	IV-B	Shopping	n/a	08/19/16	n/a	n/a	n/a	n/a	n/a	09/02/16	n/a	n/a	n/a	GAA	17,000.00	17,000.00		16,400.00	16,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Janitorial supplies	IV-B	Shopping	n/a	08/19/16	n/a	n/a	n/a	n/a	n/a	09/02/16	n/a	n/a	n/a	GAA	6,500.00	6,500.00		6,100.00	6,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
OTHER SUPPLIES																																
n/a	- Purchase of blade wiper for service vehicle SHR-852	IV-B	Shopping	n/a	07/22/16	n/a	n/a	n/a	n/a	n/a	07/22/16	n/a	n/a	n/a	GAA	500.00	500.00		500.00	500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of supplies and accessories & equipment for service vehicle SHR-852	IV-B	Shopping	n/a	09/22/16	n/a	n/a	n/a	n/a	n/a	10/21/16	n/a	n/a	n/a	GAA	54,100.00	54,100.00		47,810.24	47,810.24		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of refrigerator & microwave oven	IV-B	Shopping	n/a	10/07/16	n/a	n/a	n/a	n/a	n/a	11/24/16	n/a	n/a	n/a	GAA	16,000.00	16,000.00		15,970.00	15,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Printing of tarpaulin for Consumer Welfare Month	IV-B	Shopping	n/a	10/13/16	n/a	n/a	n/a	n/a	n/a	10/13/16	n/a	n/a	n/a	GAA	400.00	400.00		367.00	367.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of rechargeable powerbank (token for resource speaker), Romblon	IV-B	Shopping	n/a	10/18/16	n/a	n/a	n/a	n/a	n/a	10/19/16	n/a	n/a	n/a	GAA	6,000.00	6,000.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Purchase of four (4) units of licensed anti-virus for 1 year subscription	IV-B	Shopping	n/a	10/24/16	n/a	n/a	n/a	n/a	n/a	11/24/16	n/a	n/a	n/a	GAA	4,400.00	4,400.00		2,600.00	2,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TRAININGS/SEMINARS																																
n/a	- Food, Venue, & Accommodation, Calapan City, Oriental Mindoro, July 25-26, 2016	IV-B	Shopping	n/a	07/07/16	n/a	n/a	n/a	n/a	n/a	07/22/16	07/22/16	n/a	n/a	GAA	70,000.00	70,000.00		78,793.00	78,793.00**		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	- Food, Venue, & Accommodation, Odiongan, Romblon, Oct. 24-25, 2016	IV-B	Shopping	n/a	10/06/16	n/a	n/a	n/a	n/a	n/a	10/21/16	10/21/16	n/a	n/a	GAA	36,300.00	36,300.00		36,300.00	36,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CONTRACTS																																
n/a	- One (1) year preventive maintenance of two (2) unit of split type Aircondition	IV-B	Shopping	n/a	10/24/16	n/a	n/a	n/a	n/a	n/a	12/02/16	ongoing	n/a	n/a	GAA	16,000.00	16,000.00		6,800.00	6,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																272,044.03	272,044.03	-	242,715.27	167,489.27												

NOTE

** The contract cost in the Procurement for training/seminar in Calapan City, Oriental Mindoro on July 25-26, 2016 exceeded the Approved Budget Cost (ABC) due to unexpected actual numbers of participants attended in the said activity

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 Director II